

EXHIBIT B								
CDBG PUBLIC SERVICE PROJECTS								
FY 2007-08								
(A)	(B)	(C)	(D)	(F)	(G)	(H)	(I)	(J)
DEPARTMENT/AGENCY	FY 2006-07 PROJECT	CITY COUNCIL APPRVD. FY 2006-07	FY 2007-08 PROJECT	FY 2007-08 CLIENTS	FY 2007-08 REQUEST AMOUNT 2/7/2007	GOALS COMMITTEE RECOMMENDATION 3/7/2007	EXECUTIVE STAFF RECOMMENDATION 3/14/2007	COUNCIL APPROVED FUNDING 4/24/2007
Salvation Army	Emergency Services	\$ 13,500.00	Emergency Services	6,700	\$ 50,000.00	\$ 15,000.00	\$ 13,500.00	
Family Service Agency	Clinical/Craft Program	\$ 30,000.00	Family C.A.R.E. Village	5	\$ 25,000.00	\$ 34,431.00	\$ 30,000.00	
	Community Day School	incl. above	Clinical Craft Program	100	\$ 20,000.00	incl. above		
	Middle School Counseling	incl. above	Middle School Counseling	350	\$ 40,000.00	incl. above		
	High School Counseling	incl. above	High School Counseling	350	\$ 40,000.00	incl. above		
	Outreach Housing Program	incl. above	Community Day School	70	\$ 20,000.00	incl. above		
Build Rehabilitation Ind.	Disabled Job Training	\$ 7,500.00	Clamshell Sealer	110	\$ 18,175.00	\$ 18,175.00	\$ 15,000.00	
Burbank Temporary Aid	Homeless/Needy Services	\$ 28,000.00	Homeless/Needy Services	12,000	\$ 37,500.00	\$ 28,000.00	\$ 29,606.00	
Burbank School District	Summer Youth Employment	\$ 48,167.00	Summer Youth Employment	50	\$ 68,850.00	\$ 48,000.00	\$ 48,000.00	
YMCA	Senior Citizen Fitness	\$ 10,000.00	Senior Citizen Fitness	60	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
	Child Care	incl. above	Child Care	200	\$ 15,000.00	incl. above	incl. above	
Boys & Girls Club	Hearing Impaired/Luther Sch.	\$ 23,168.00	Miller/Emerson Programs DHH Program	450 incl. above	\$ 40,000.00 incl. above	\$ 20,000.00 incl. above	\$ 20,000.00 incl. above	
Burbank Center Retarded	Disabled Programs	\$ 9,000.00	Disabled Programs	98	\$ 13,500.00	\$ 9,000.00	\$ 9,000.00	
Library Department	Literacy Program	\$ 3,000.00	Literacy Program	121	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	
Fair Housing Council	Fair Housing Services	**	Fair Housing Services	78	\$ 18,000.00	**	**	
Burbank Noon Lions	Ear/Eye Care Programs	\$ 2,000.00	Ear/Eye Care Programs	31	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	
Heritage Clinic - CAPS	Adult Day Care Center	\$ 6,000.00	Adult Day Care Center	24	\$ 30,000.00	\$ -	\$ -	
Armenian Relief Society	Social Services	\$ 7,500.00	Social Services	300	\$ 22,709.00	\$ 5,000.00	\$ 7,500.00	
Kids Community Dental Clinic	Dental Services	9,500.00	Dental Services	1000	\$ 26,100.00	\$ 10,000.00	\$ 10,000.00	
We Care For Youth	Youth Job Training	\$5,000.00	Youth Mentoring (5)	120	\$ 28,125.00	\$ -	\$ 5,000.00	
Everybody Wins Los Angeles		N/A	Reading Prog. (Disney Elem.)	25	\$ 10,000.00	\$ -	\$ -	
Total Public Services:		\$ 202,335.00			\$ 540,459.00	\$ 202,606.00	\$ 202,606.00	\$ -
Public Svcs. Funds Avail.		\$ 202,335.00			\$ 202,606.00	\$ 202,606.00	\$ 202,606.00	\$ 202,606.00
Pub. Svcs. Fund Shortage		\$ -			\$ 337,853.00	\$ -	\$ -	\$ -
**Fund with CDBG Program Administration								