

<b>EXHIBIT A</b>									
<b>CDBG CAPITAL PROJECTS</b>									
<b>FY 2007-08</b>									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
DEPARTMENT/AGENCY	FY 2006-07 PROJECT	CITY COUNCIL APPRV'D. FY 2006-07	DEPARTMENT/AGENCY	FY 2007-08 PROJECT	Rank	FY 2007-08 REQUEST AMOUNT	GOALS COMMITTEE RECOMMENDATION 3/7/2007	EXECUTIVE STAFF RECOMMENDATION 3/14/2007	CITY COUNCIL APPROVAL 2/13/2007
Public Works Dept.	Olive Avenue Improvement	\$ 355,808.00	Public Works Dept.	Sidewalk Reconstruction	1	\$ 600,000.00	\$ 344,958.00	\$ 344,958.00	\$ 348,875.00
	Tujunga Avenue Improvement	\$ -		Pedestrian Ramp Construction	2	\$ 300,000.00	included above	included above	included above
	Alley Reconstruction	\$ -		Total: \$900,000.00					
	Sidewalk Reconstruction	\$ 390,000.00							
	Pedestrian Ramp Construction	\$ -							
	TOTAL: \$745,808								
License & Code Svcs. Div.	Code Enforcement	\$ 135,451.00	License & Code Svcs. Div.	Code Enforcement	1	\$ 141,000.00	\$ 141,000.00	\$ 141,000.00	\$ 141,000.00
Build Rehabilitation Ind.	Energy Efficient Lighting System	\$ 84,000.00	Build Rehabilitation Ind.	Replace Electrical System; Replace	1	\$ 102,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
	Sprinkler Syst. New Training Rooms			Concrete Floor; & Install New Floor Drain					
	Security Bars; Awnings								
			Park, Recreation &	Joslyn Adult Center	1	\$ 320,000.00	\$ 320,000.00	\$ 320,000.00	\$ 320,000.00
			Community Services Dept.	Computer Lab & Conference Room					
	<b>Capital Projects Total:</b>	\$ 965,259.00				\$ 1,463,000.00	\$ 877,958.00	\$ 877,958.00	\$ 881,875.00
	<b>Capital Funds Available:</b>	\$ 965,259.00				\$ 881,875.00	\$ 877,958.00	\$ 877,958.00	\$ 877,958.00
	<b>Capital Fund Shortage:</b>	\$ -				\$ 581,125.00	\$ -	\$ -	\$ 3,917.00